

Amendment: **D20**

STATEWIDE REVENUE

Representative(s) **HERBKERSMAN** proposes the following amendment:

New:

118.nr. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

(1) \$28,496,108 from Fiscal Year 2016-17 unobligated general fund revenue as certified by the Board of Economic Advisors;

(2) \$10,183,789 from the Litigation Recovery Account;

(3) \$6,000,000 from the Litigation Recovery Account;

(4) \$4,526,031 from the South Carolina Farm Aid Fund Lapse;

(5) \$7,879,103 from Fiscal Year 2016-17 (X440) Excess Homestead Exemption;

and

(6) \$6,640,817 from Fiscal Year 2016-17 (P400) S.C. Conservation Bank, Subfund 45D7 Carry Forward.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2016-17 and shall be available for use in Fiscal Year 2017-18.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2017-18 after September 1, 2017, following the Comptroller General's close of the state's books on Fiscal Year 2016-17.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2017, for the purposes stated:

(1) P280 - Department of Parks, Recreation and Tourism

(a) Statewide Coastal Beach Renourishment\$ 5,000,000

(b) Hurricane Matthew Revenue Loss\$ 2,238,206

(c) Parks, Recreational and Tourism Revitalizations\$ 1,000,000

(1.1) The Department of Parks, Recreation and Tourism shall allocate the funds appropriated in item (1)(a) for Statewide Coastal Beach Renourishment to local governments and state agencies for beach renourishment activities to repair damage caused by storm activity in 2015 and 2016 and to accelerate routine renourishment activities on beaches damaged by the storms. Local governments and state agencies shall make application for renourishment funds on a form and in the manner prescribed by the department and funds shall be allocated using a prioritization process developed

by the department. The department shall report to the Governor, the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee on applications received and the process for prioritizing renourishment funding no later than September 1, 2017.

- (2) P320 - Department of Commerce
 - (a) Closing Fund.....\$ 20,000,000
 - (b) 2015 Flood - Non-CDBG - Disaster Recovery.....\$ 250,000
 - (c) LocateSC.....\$ 5,455,179
 - (d) Applied Research Centers.....\$ 2,000,000
 - (e) Military Base Task Force.....\$ 300,000
 - (f) IT-ology/Coursepower.....\$ 200,000
- (3) P400 - S.C. Conservation Bank
 - Conservation Bank Trust.....\$ 5,000,000
- (4) J020 - Department of Health and Human Services
 - (a) Rural Hospital Transformation Plan.....\$ 4,000,000
 - (b) Medical Contracts.....\$ 3,000,000

(4.1) The funds appropriated to the Department of Health and Human Services in item (4)(a) for the Rural Hospital Transformation Plan may only be utilized for site improvements associated with a hospital transformation plan approved by the Department of Health and Human Services.
- (5) J040 - Department of Health and Environmental Control
 - (a) Water Quality.....\$ 2,000,000
 - (b) Pinewood Site Leachate Recovery.....\$ 1,848,000
- (6) P120 - Forestry Commission
 - Firefighter Safety and Public Protection - Equipment.....\$ 1,000,000
- (7) D100 - State Law Enforcement Division
 - (a) Counter Terrorism/Arson Operating Expenses\$ 448,000
- (8) P160 - Department of Agriculture
 - Consumer Protection and Safety Equipment.....\$ 500,000
- (9) L040 - Department of Social Services
 - Group Home Transition\$ 500,000
- (10) R400 - Department of Motor Vehicles
 - (a) Annual Leave Payouts.....\$ 140,000
 - (b) Disaster Recovery Integration.....\$ 500,000
- (11) E240 Office of Adjutant General
 - Youth Challenge - POST Challenge.....\$ 500,000
- (12) D500 Department of Administration
 - Competitive Grants.....\$ 6,000,000
- (13) E200 - Office of the Attorney General
 - ICAC Equipment, Training, and Operations.....\$ 150,000
- (14) U300 - Division of Aeronautics
 - (a) Security System\$ 100,000
 - (b) Airline Recruitment and Retention.....\$ 150,000
- (15) H750 - School for the Deaf and the Blind
 - Campus Facility Plan.....\$ 150,000
- (16) H710 - Wil Lou Gray Opportunity School
 - (a) Underground Utilities.....\$ 100,000

<i>(b) HVAC</i>	\$	80,000
<i>(17) A170 Legislative Services</i>		
<i>IT Disaster Recovery</i>	\$	500,000
<i>(18) R080 - Workers' Compensation Commission</i>		
<i>IT Division - Legacy System Modernization</i>	\$	189,488
<i>(19) H790 - Department of Archives and History</i>		
<i>Conservation of South Carolina's Constitutions</i>	\$	200,000
<i>(20) N200 - Law Enforcement Training Council</i>		
<i>Criminal Justice Academy</i>		
<i>Dining Hall Furniture</i>	\$	51,975
<i>(21) H870 - State Library</i>		
<i>Building Maintenance</i>	\$	90,000
<i>(22) H630 - Department of Education</i>		
<i>GSAH - Core Switch Replacement</i>	\$	60,000
<i>(23) R520 - State Ethics Commission</i>		
<i>(a) Additional Office Space/Rent Increase</i>	\$	15,000
<i>(b) New Administrative Assistants Operating Expenses</i>	\$	10,000
<i>(C) Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.</i>		